

# CA World 2014



Mika Bäckström, Jari Ryynänen

ca World '14

# Business, rewritten by software





# CA World 2014 Team

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Thomas Vikström, Wärtsilä

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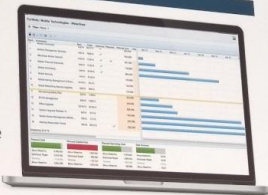




## 14.2: Portfolio Management – the Limits are Off

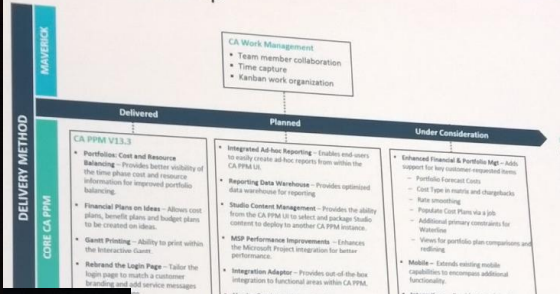
### PORTFOLIO LIMIT OF 250 PROJECTS REMOVED

- Improved waterline performance
- Redesign of sync to remove limits on portfolios
- Ability to manage the enterprise portfolio



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## CA PPM Roadmap



## CA Executive Playbook – PPM for Mobile

### ENABLING THE MOBILE USER



- Delivering CA PPM analytics for mobile
- Configurable and relevant PPM visibility.

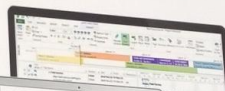
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## Improved Scheduling – Microsoft Project Adaptor

### IMPROVED SUPPORT FOR MSP

**\*UP to 6000% improvement**

- Performance Improvement
  - Performance in 10,000 task plan from 20 minutes to 20 seconds



## CA Technologies Approach

### "Own the Planning"

- Improvement to Project Planning
- Enhanced Product Planning
- SAFE – Scaled Agile Framework
- Enhanced Application Portfolio Planning

### Top Tier Funding Allocation



### "Own the Outcomes"

- Empowering the mobile user
- Aligning funds to CIO's strategy
- Relevant CA PPM visualizations for mobile

STRATEGY  
EXECUTION

### "Own the Money"

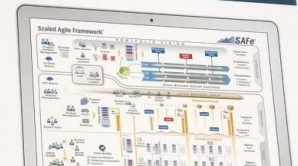
- Financial Engine
- Budgeting & True Cost Management
- Project & Program Mgt & Funding

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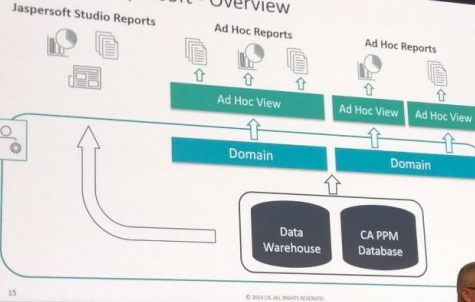
## Support for Scaled Agile Framework

### PRODUCT RELEASE PLANNING

- Product
  - Feature
  - Roadmap
- Release
  - Feature Priority
  - Teams and Velocity
- Agile
  - Operational



## CA PPM JasperSoft - Overview



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## Integration Adaptor

### SIMPLIFY INTEGRATIONS

- Import Resource Data
- Only available for CA PPM SaaS
- Supports inserts and updates
- Uses CA PPM Job Scheduler for import operation
- Includes support for stock and custom attributes
  - Includes Open Broadcaster Software associations
  - Exceptions: TSV, attachments and MVL files
  - Lookup support is limited to static lookups

## Empower Team Members – Work Management

### ENGAGE ALL STAKEHOLDERS

- Engage broader community in project collaboration:
  - Stakeholder collaboration – enable decision-making closer to the customer.
  - Document and design review
  - A workspace for the formal and informal project stakeholders

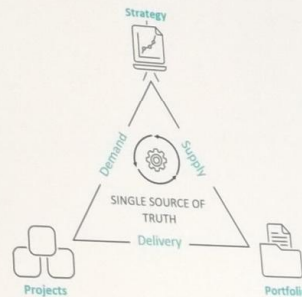


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## CA PPM Technology Direction

### INNOVATION AND RAPID DEPLOYMENT OF MODERN CAPABILITIES

- Market leading PPM solution
  - 1.8M users worldwide
- The only true enterprise solution in PPM today
- Large application requiring long development cycles
- Customer reluctance to absorb frequent releases



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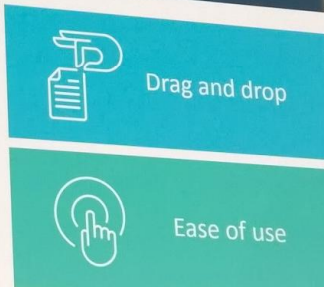
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## CA PPM Technology Direction

### INNOVATION AND RAPID DEPLOYMENT OF MODERN CAPABILITIES

- Deliver new and compelling features
- Increase the cadence
- Iterate to "get it right"
- Ease of use is focus #1
- Deliver in a manner customers can absorb



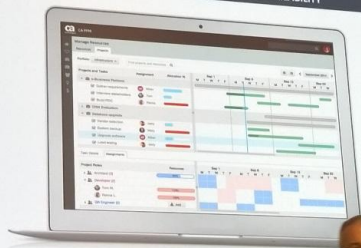
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## Resource Assignment Planning

### IDENTIFY BOTTLENECKS AND MATCH TO AVAILABILITY



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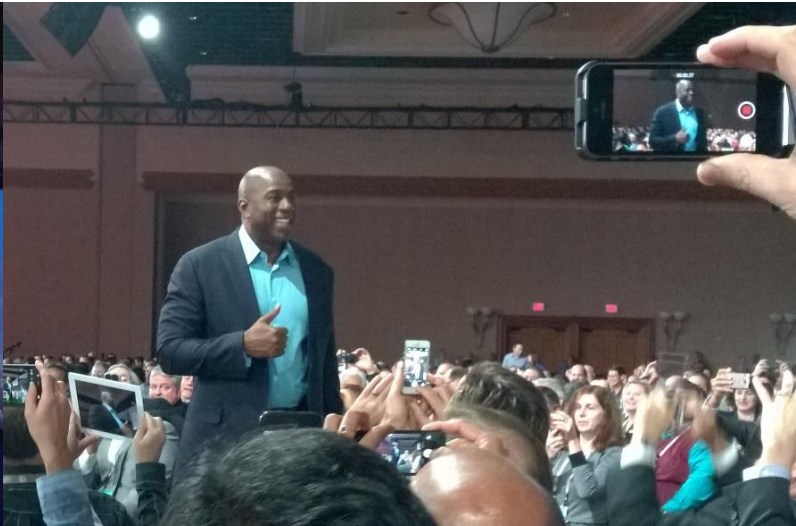
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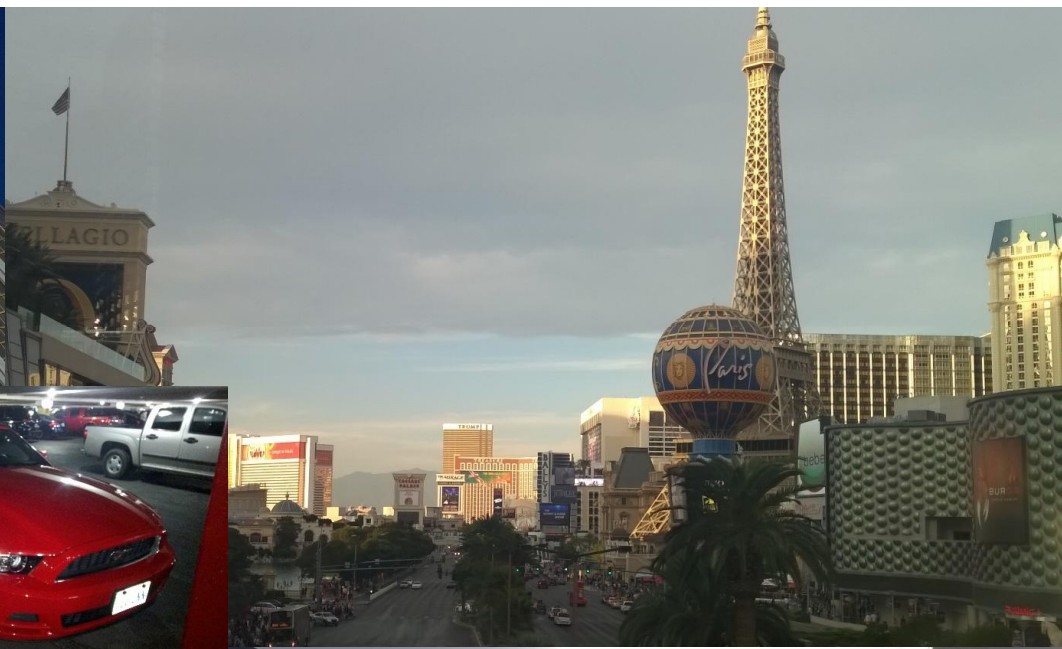














# Next CA World 2015-2016

