

Operational Cockpit Simplifying Business Operations

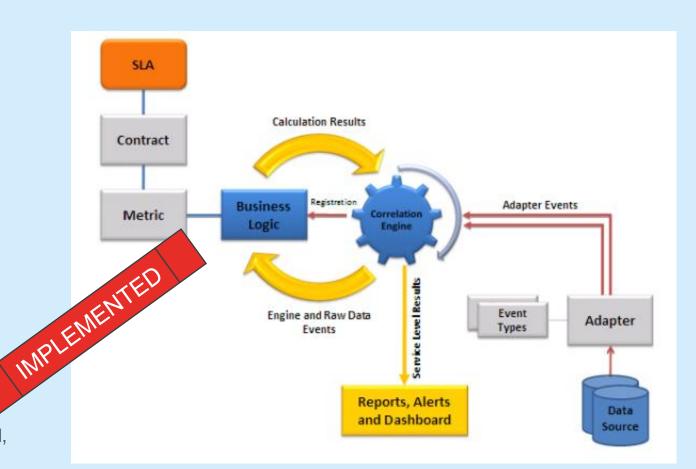
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The World of SLA Management

- ✓ Services defined according to contractual requirements
- SLAs automatically generated based on contractual specifications
- BSI gathers, imports, normalizes, aggregates and correlates performance data to calculate the relevant SLAs, OLAs, UCs and KPIs
- Performance data is made available through BSI connections to existing customer system landscaper connection to pre-defined location
- Results delivered in Dashboards, Service Level Reports and Booklets, as well as Alarms for proactive actions in any required format
- All activities are tracked (audit trail) and version-controlled, providing significant value for customer or internal review session and audits



A perfect Implementation







ne On Time Reports



Timely Alerts



Action Oriented



Delighted Customer





Management Happy

And a Happy SLA Manager

But after a few months





And now







PAST DUE Late Reports



Too Many Alerts



Firefighting



Dissatisfied Customer



Management Angry

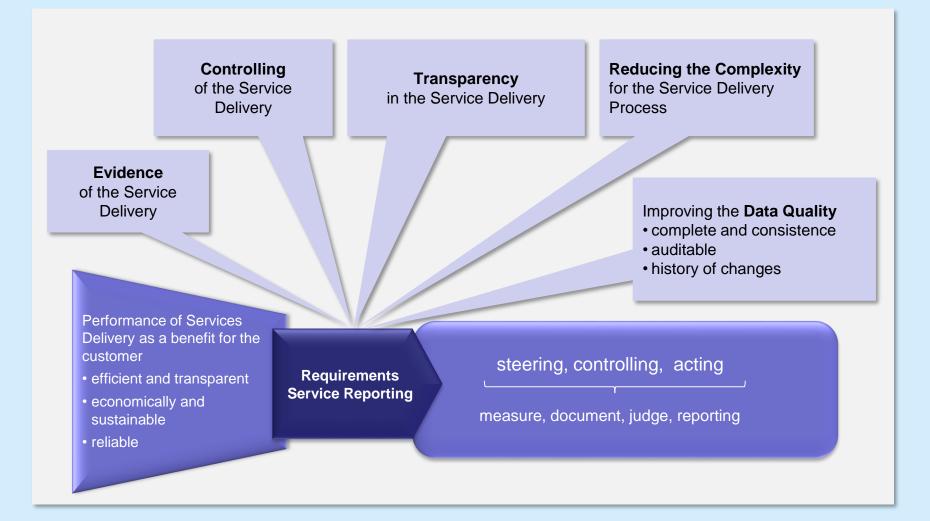


Sad SLA Manager



"Changes are inevitable and not always controllable. What can be controlled is how you manage, react to and work through"







A health checkup on the SLM solution which would monitor the system availability, hardware capacity, calculation cycles, CMDB refresh & alert in case of data missing or corrupt – A system which would ensure IT and SLA Manager are always aware of what's happening in the SLM system and ensure that the reports and dashboards will be correct and on time – An automated Health Checkup system called

"Operational Cockpit"



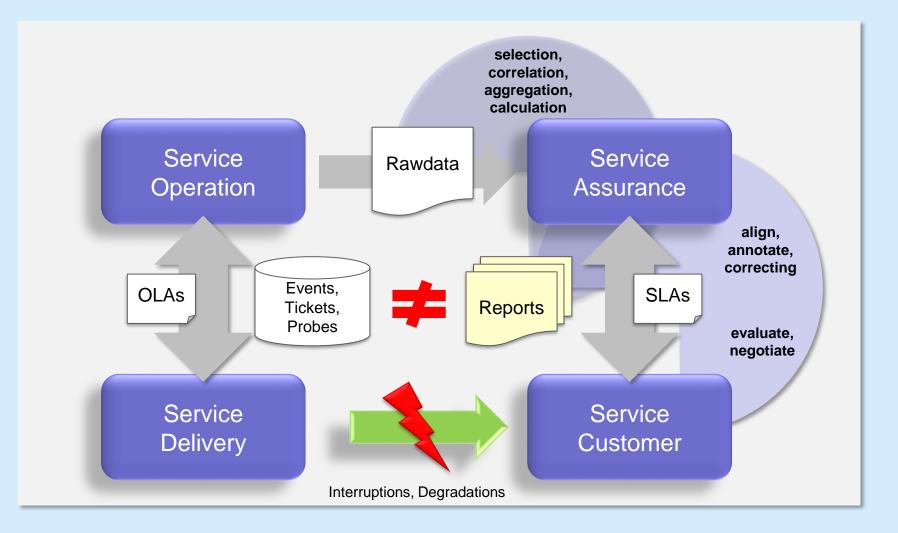
What creates a Good BSI Report



		Correct SLA definitions	
Data Availability			
Good Quality Data		Business Logic well defined	
		Calculation engines	
Optimum Hardware	← →	BSI Services	
Network Availability	\longleftrightarrow		
Essential services running		Report definitions	
Losenilai services turining		All supporting entities	

- All these elements are essential for smooth functioning of a SLA Management system and failure at any level would mean unavailable or incorrect reports and dashboards for the customer
- It is easy to distinguish these elements at IT level but for business it may mean a BSI failure if any of these elements are not right. For eg. Bad data would not be a BSI issue but it would impact the overall Service Level Reporting lifecycle if not identified.
- So to ensure a Quality Report, all elements need to be continuously monitored and timely alerts needs to be sent to right people for prevention before error occurrence.







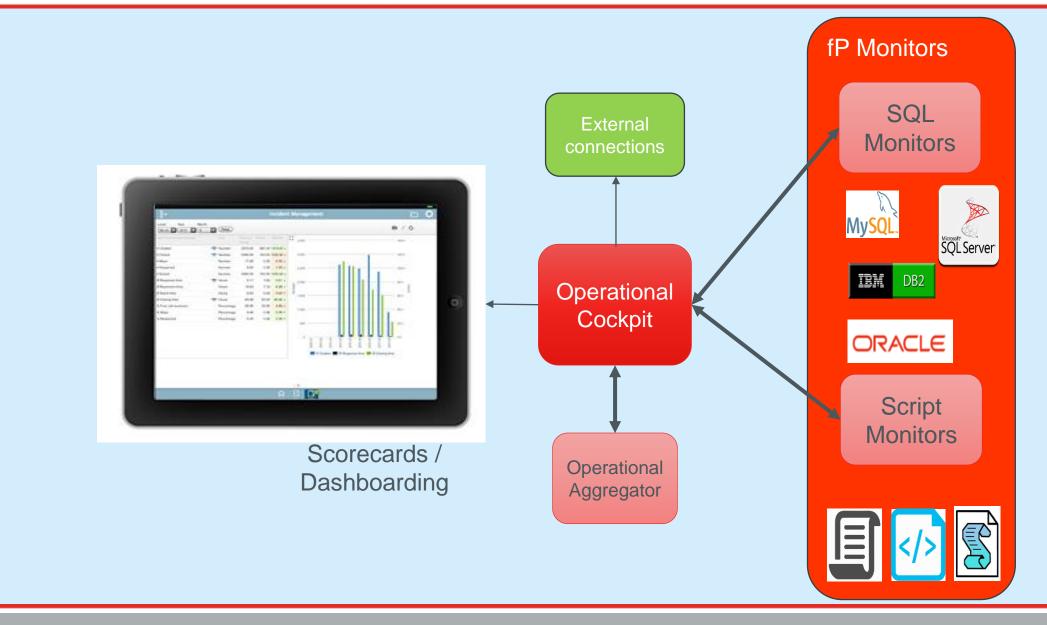
- Automation of recurring and complex system- and process checks
- Reduction of the daily effort for checks
- Coverage of internal standard activities (""Health Checks") for BSI
 For example Aggregation and Correlation Engine & Monitoring the calculation cycles
- Completeness of calculation cycles
- Aggregation of information on several levels
- Monitoring of complex data flows separate as well as end-to-end
- Open architecture
 - Product independent
 - Fast roll out
 - Easy to understand
 - Easy to include additional functions and systems
- Overall saving of cost with significantly improved quality



- Generic Solution based on .NET technology
- Centrally managed
- General aggregation logics and mechanism
- Connection of any data source via fP-monitors (via VBS + SQL)
- Report results according to the evaluation criteria of the Operational Cockpit
- Integration of a base package "CA BSI standard checks"
 - Aggregation- and Correlation Engine
 - Completeness of the calculation cycles
 - Monitoring of the data flow in respect of the adaptors and raw data

Operational Cockpit - Architecture







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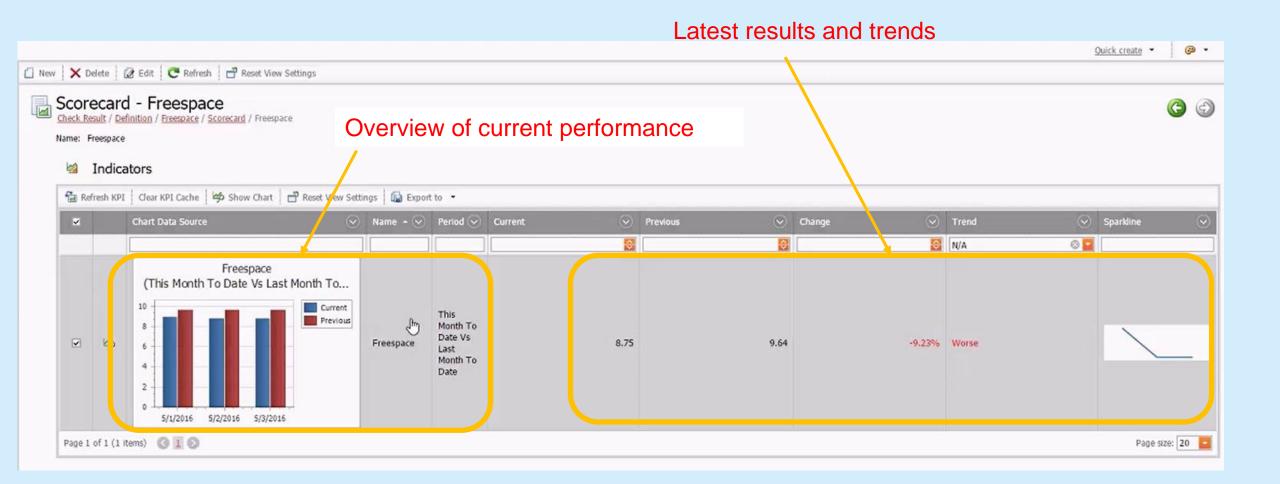
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	Specific Info	rmation	information	
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		select object_name,object_type,owner from dba_objects of	where status<>'VALID'	

KPI-Definition



efinition - Frees	t / Scorecard / Det
	Criteria to be checked
Definition Preview	How to evaluate the KPI
Name:*	Freespace
Target Object Type:*	Check Result
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		i	Name 📀	Description	Category 1	\odot
Ξ	Type: 9	5QL				
		2	SQL - FP-DEMO-2		PROD	
		2	SQL - Sys User	This monitor executes SQL statements in the fp-demo-2 database with the user "OperationalCockpit"		
-	Туре: \	/BScript	t			
		2	VBS - Webserver	This monitor can execute VBScript code on the webserver.		
		2	VBS - DB Server	This monitor can execute VBScript code on the datebase server.		
		2	AppServer03		PROD	
		2	VBS - DEV-10-NAGEL	This monitor can execute VBScript code on DEV-10-NAGEL.		
			VBS - Application Server	This monitor can execute VBScript code on the application server.		

- ✓ Completely Automated
- ✓ Monitoring on
 - CA BSI Service
 - IIS/Web Services
 - Windows servers
 - Database
- ✓ By having regular Reports IT staff or SLA Manager can have a daily view or on demand view of the system health
- Predictive Algorithm can be applied to identify data forecasting, capacity forecasting etc.
- ✓ Alerts can be configured and sent at breaches or defined intervals
- ✓ Can be configured easily

















managing the complexity -

service for success

Thank you

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