



NICLAS HECTOR

CA PPM AT SCANIA



SCANIA



WHAT DO WE DO?

SCANIA

WHAT DO WE DO AT SCANIA?



TRUCKS

BUSES

ENGINES

SERVICES

**MORE THAN 300 000
CONNECTED VEHICLES**



NEW TRUCK GENERATION



SCANIA



**OUR AIM IS TO DRIVE THE SHIFT
TOWARDS A SUSTAINABLE
TRANSPORT SOLUTION**



KEY FIGURES 2017

GLOBAL

119 BN SEK
NET SALES

82 000
TRUCKS

8 500
ENGINES

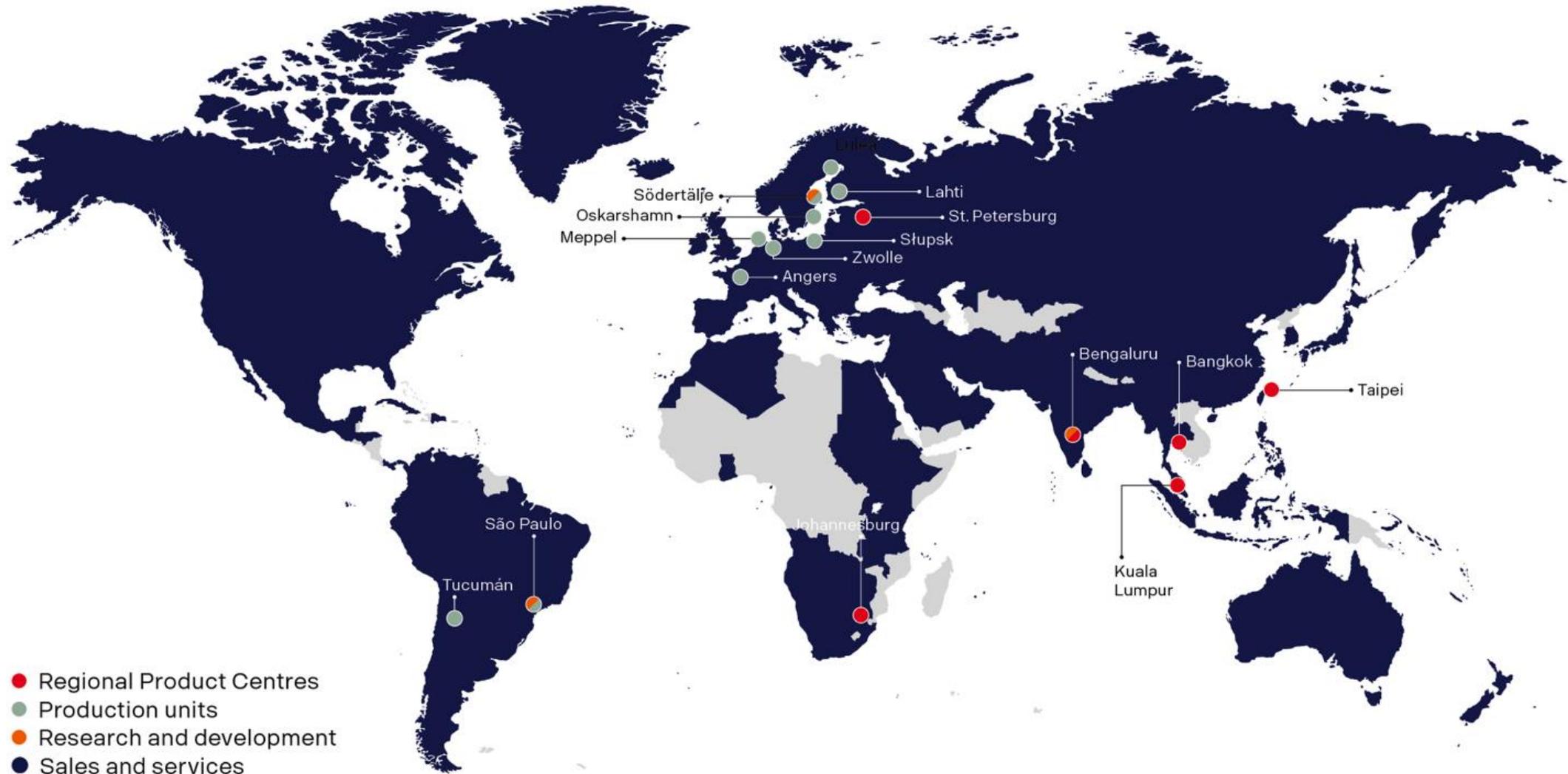
10,4 %
OPERATING MARGIN

8 000
BUSES

49 000
EMPLOYEES



WHERE DO WE OPERATE?





WHAT IS CA PPM CALLED AT SCANIA?

Common Investment Solution

nov 2016
go live

900
users

250
global entities



COMMON INVESTMENT SOLUTION

WHY DID WE IMPLEMENT CA PPM AT SCANIA?



PURPOSE FOR IMPLEMENTATION

Increased visibility of planned and actual gross investments

Transparency for investments through the organisation

Traceability and control of the investment process by improved accuracy, quality and speed in following up investment



CURRENT STATE

CA PPM implemented globally

Approximately 900 users

Approximately 10 000 projects in the system



WHAT IS CA PPM USED FOR?

Investment approvals

Planning of investment expenditures

Follow up of Investment expenditures



**TRANSPARENCY IN
THE INVESTMENT
PORTFOLIO**

**MORE DETAILED
INFORMATION**

**WHAT HAS SCANIA
GAINED FROM
IMPLEMENTING
CA PPM?**

**ONE SOURCE OF
INFORMATION**

**FORWARD
LOOKING
PERSPECTIVE**

**EASY ACCESS TO
DATA FOR ANALYSIS**



WHAT CHALLENGES ARE WE FACING?

Input data quality

Adapt our Investment process to CA PPM

Find a solution for all the manual input required to maintain CA PPM

Solve issues with the integration between our Oracle Fixed Assets and CA PPM



THANK YOU!

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SCANIA