

Capacity vs. Demand by Role

		Allocation by Month (Hours)												
Role		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Total
Application Specialist - LAC-USD	Capacity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Demand	376.20	265.40	82.40	21.00	48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	793.00
	Remaining Capacity	-376.20	-265.40	-82.40	-21.00	-48.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-793.00
Client Manager – LAC-USD	Capacity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Demand	69.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.00
	Remaining Capacity	-69.00	-4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-73.00
Project Manager - LAC-USD	Capacity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Demand	380.00	300.80	3.20	0.00	64.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	748.00
	Remaining Capacity	-380.00	-300.80	-3.20	0.00	-64.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-748.00
Solutions Architect - LAC-USD	Capacity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Demand	40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
	Remaining Capacity	-40.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-40.00
Systems Engineer - LAC-USD	Capacity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Demand	716.20	513.80	305.20	261.00	368.00	336.00	336.00	336.00	168.00	176.00	176.00	168.00	3,860.20
	Remaining Capacity	-716.20	-513.80	-305.20	-261.00	-368.00	-336.00	-336.00	-336.00	-168.00	-176.00	-176.00	-168.00	-3,860.20
Grand Total	Capacity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Demand	1,581.40	1,084.00	390.80	282.00	480.00	336.00	336.00	336.00	168.00	176.00	176.00	168.00	5,514.20
	Remaining Capacity	-1,581.40	-1,084.00	-390.80	-282.00	-480.00	-336.00	-336.00	-336.00	-168.00	-176.00	-176.00	-168.00	-5,514.20