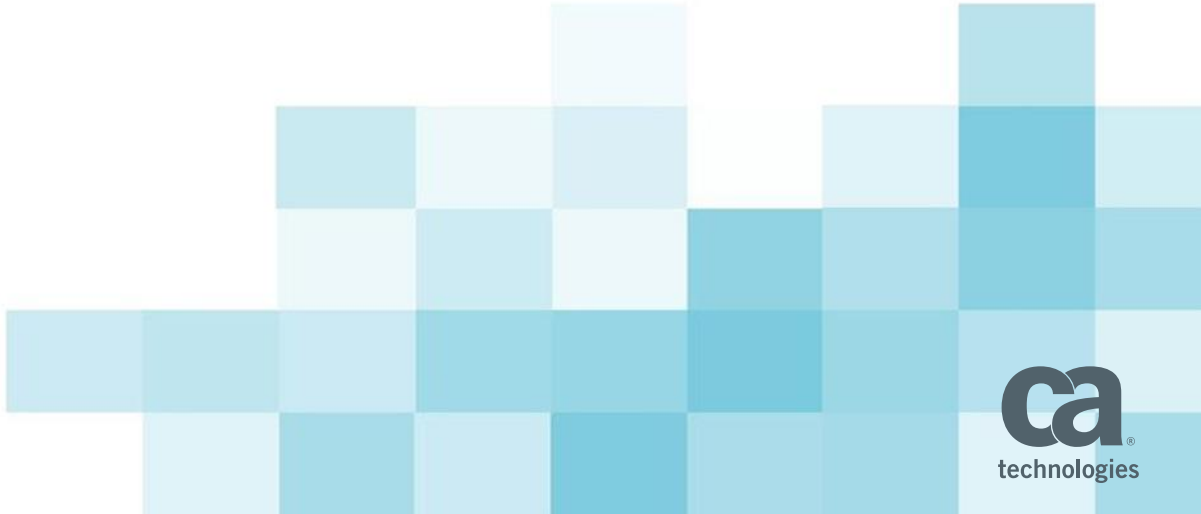


CA PPM User Group

Business, rewritten by software™

Timo Visa
PPM Sales Lead North EMEA



Agenda

12:15 Registration

12:50 Meeting Open & Welcome

- Mikko Sjöberg, President of the user group

13:00 Portfolio- ja projektijohtamisen kypsyystason nosto

- Tieto Oyj

13:30 CA World News - Jari Ryyänen

14:00 Nordea Application Portfolio Management

- Mikael Sepponen, Nordea Oyj

14:30 Break

14:45 CA PPM for Application Portfolio Management

15:00 CA PPM Roadmap presentation

15:30 Support for Rally integration and Scaled Agile Framework (SAFe)

- Jaana Blad, CA Technologies

16:00 New integration capabilities with Integration adapters

- Kari Fuss, CA Technologies

16:30 User Group Activities

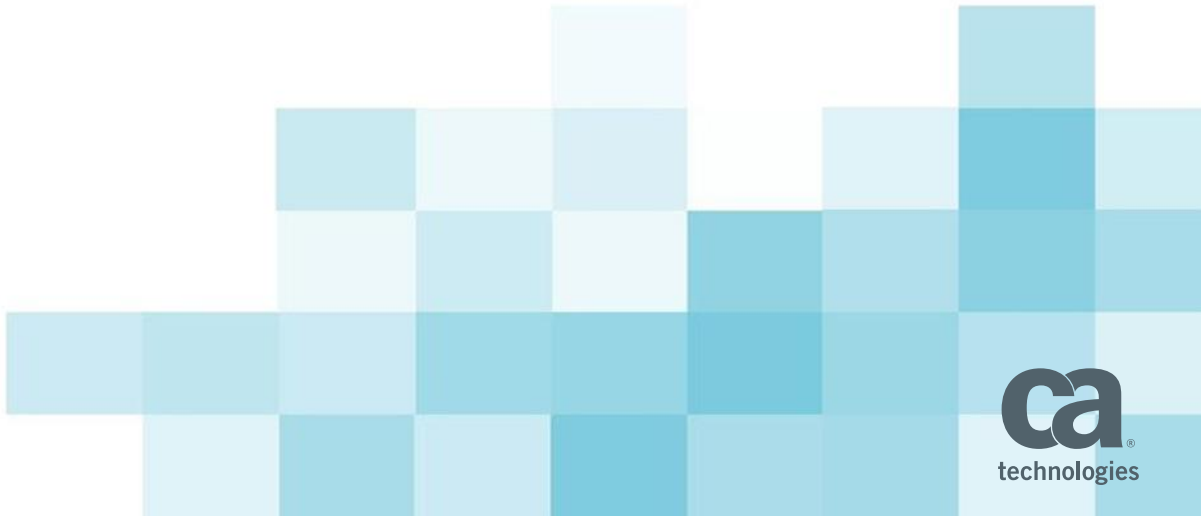
- Mikko Sjöberg, President of the user group

17:00 Get-Together, Cocktails, Dinner

Application Portfolio Accelerator

New Accelerator with CA PPM v14.3

Jaana Blad



Are you effectively managing your application portfolio?



**Make Strategic
Decisions**



**Minimize Cost
and Risk**



**Realize Desired
Benefits**



Sheer number of applications within an enterprise is exploding – should you invest or divest?

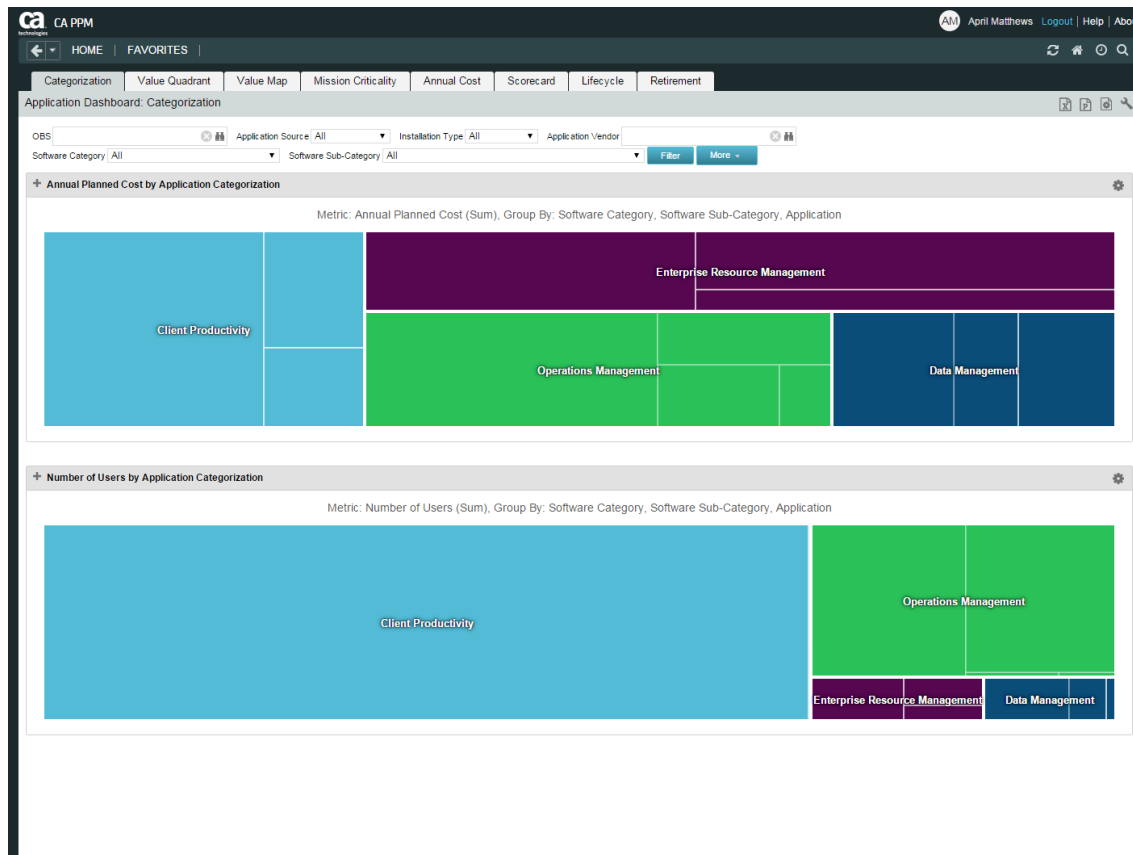


When critical applications go down, companies lose more than revenue – it impacts their brand.

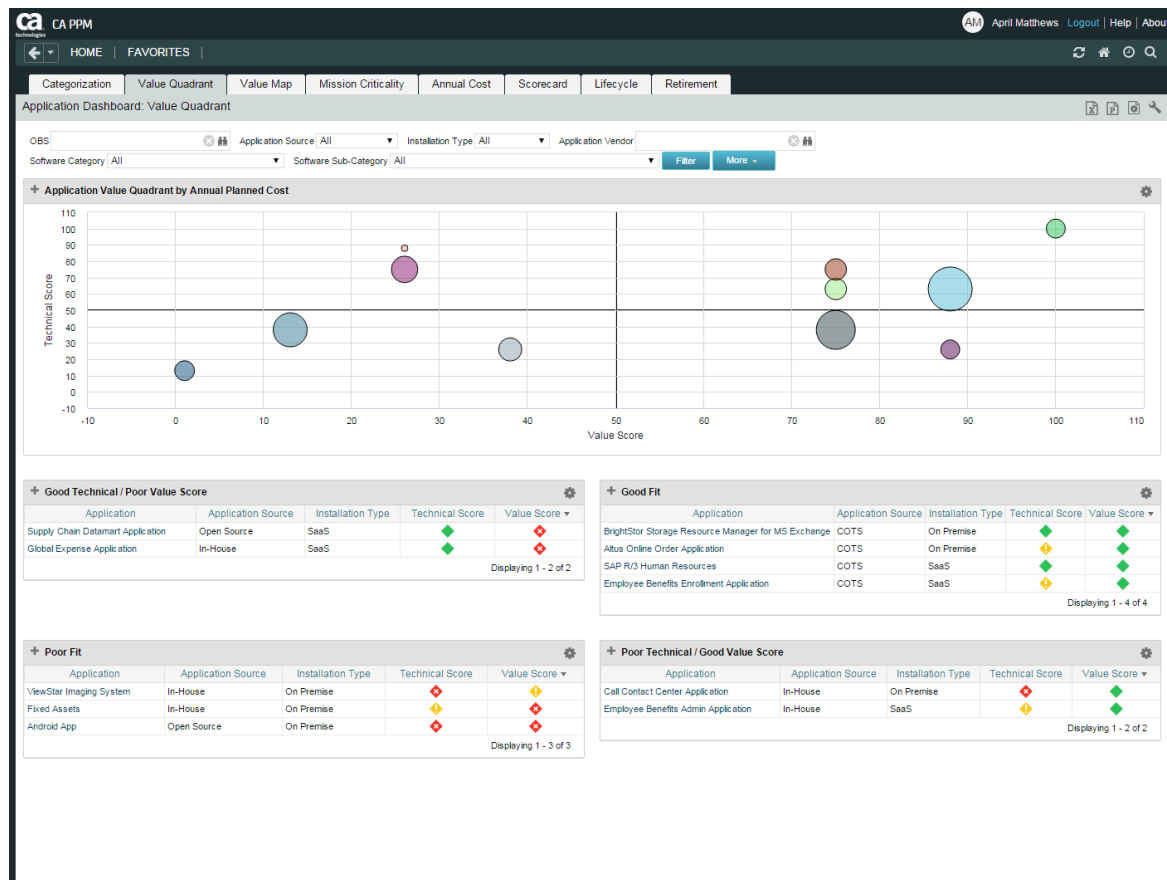


Application portfolio management is more than decision-making – you must act quickly to realize your desired benefits.

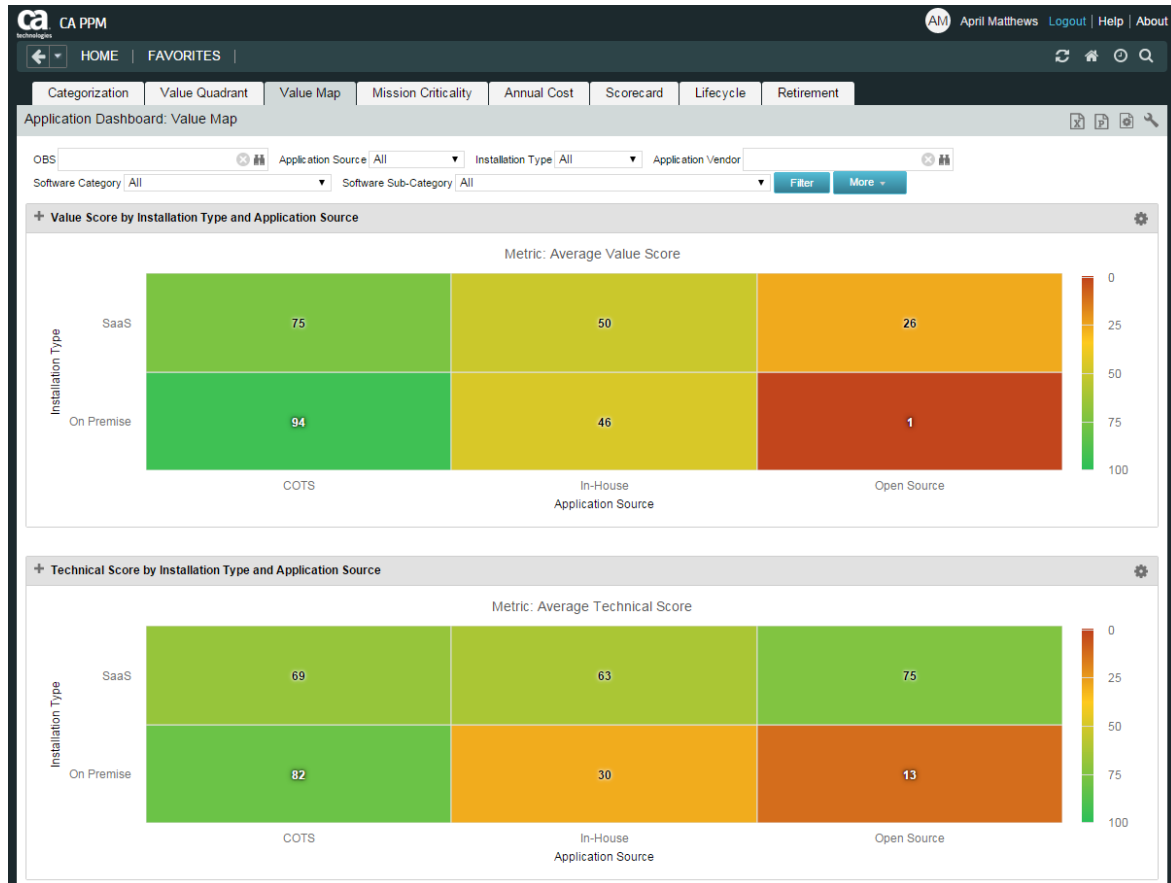
Application Dashboard



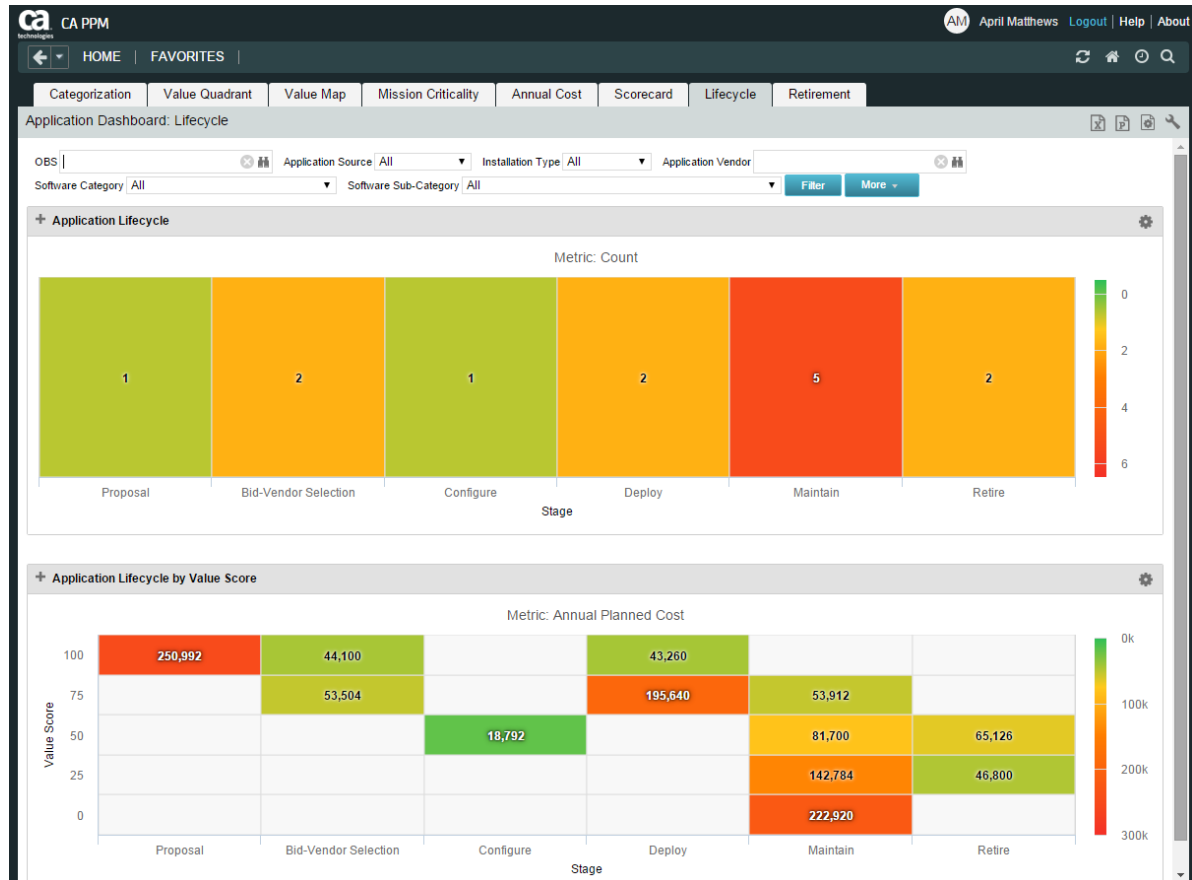
Application Scoring



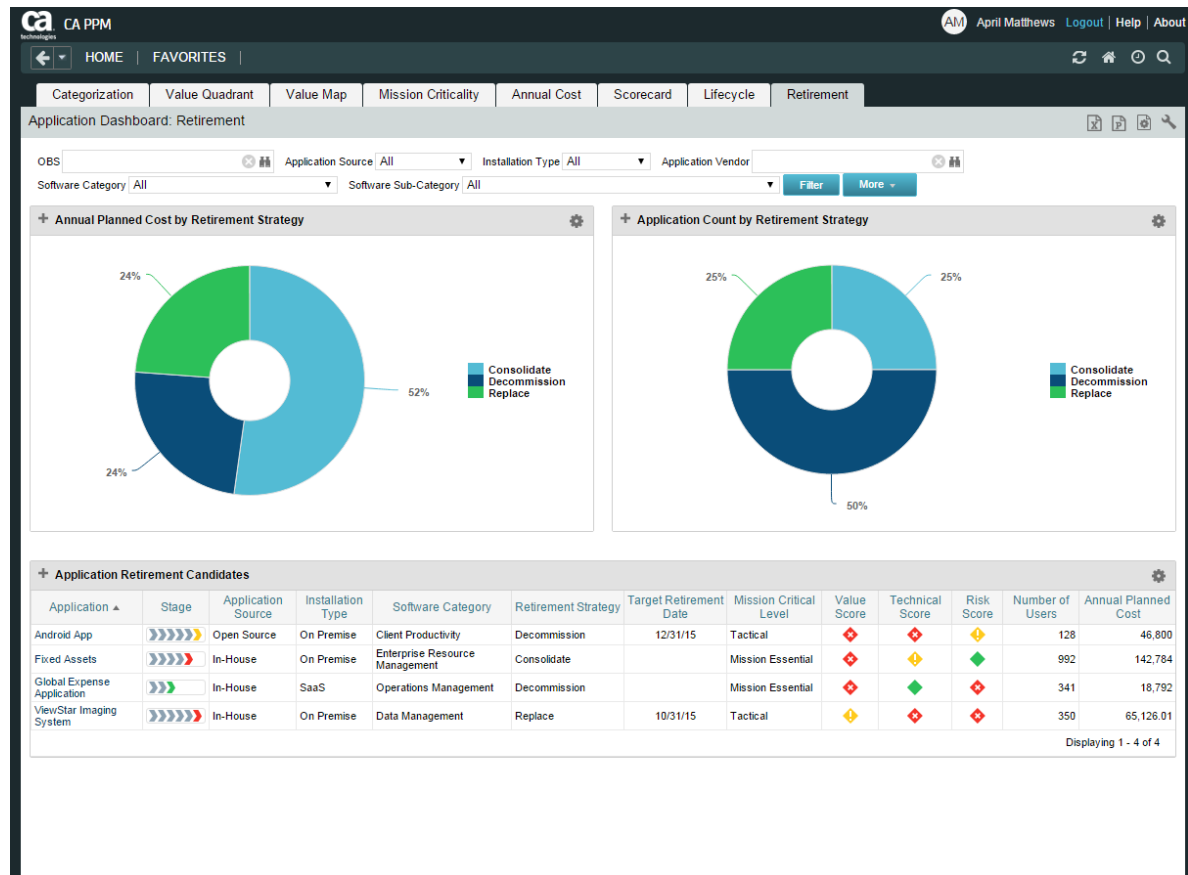
Portfolio Alignment



Application Lifecycle



Application Retirement



Assessment Review

CA PPM technologies

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Assessment Listing Late and Missing Assessments

Assessment Review: Assessment Listing

OBS | Application Source All Installation Type All Application

Assessment Name Assessment Owner Assessment Due Date to Filter More


+ Assessment Listing

Application	Assessment	Assessment Owner	Mission Critical Level	Value Score	Technical Score	Risk Score	Assessment Status	Assessment Due Date	Assessment Date
Altus Online Order	2015	Thompson, Peter	Mission Essential	+	+	+	Final	8/31/15	10/5/15
Altus Online Order	2014	Thompson, Peter	Mission Essential	!	+	+	Final	9/29/14	10/31/14
Altus Online Order	2013	Thompson, Peter	Mission Essential	+	+	!	Final	8/31/13	10/1/13
Benefits Admin	2015	Thompson, Peter	Tactical	!	!	!	Final	8/31/15	10/5/15
Blue Drive	2014	Thompson, Peter	Tactical	!	!	!	Final	8/31/14	10/5/15
BrightStor	2015	Thompson, Peter	Mission Critical	+	+	+	Final	8/31/15	10/5/15
CA PPM	2015	Thompson, Peter	Mission Essential	+	+	!	Final	8/31/15	10/5/15
CA Service Desk	2015	Thompson, Peter		+	+	+	Final	10/5/15	10/5/15
Call Center	2015	Thompson, Peter	Mission Essential	+	+	!	Final	8/31/15	10/5/15
Claims	2015	Thompson, Peter	Mission Critical	+	+	+	Final	8/31/15	10/5/15
Claims Data Mart	2015	Thompson, Peter		+	+	+	Final	10/5/15	10/5/15
Claims Portal	2015	Thompson, Peter	Mission Critical	+	+	+	Final	8/31/15	10/5/15
Customer Quotes	2015	Thompson, Peter	Mission Critical	+	+	+	Final	8/31/15	10/5/15
Docushare	2015	Thompson, Peter	Tactical	+	+	+	Final	10/5/15	10/5/15
Eligibility	2015	Thompson, Peter		+	+	+	Final	10/5/15	10/5/15
Employee Benefits	2015	Thompson, Peter	Mission Essential	!	!	!	Final	10/5/15	10/5/15
Fixed Assets	2015	Thompson, Peter	Tactical	+	+	+	Final	10/5/15	10/5/15
Global Expense	2015	Thompson, Peter	Mission Critical	+	+	+	Draft	8/31/15	10/5/15
Global Expense	2014	Thompson, Peter	Mission Essential	+	+	+	Final	8/31/14	10/14/14
M Files	2014	Thompson, Peter	Tactical	!	+	!	Final	8/31/14	10/5/15

Page 1 of 2

Displaying 1 - 20 of 28

Application Assessment

 CA PPM

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Properties Processes

Application: Altus Online Order | Application Assessment: 2015 - *Application Assessment Properties*

Application Assessment

Assessment Name

2015

Status

Final

Assessment ID

2015

Assessment Due Date

8/31/2015

Owner

Thompson, Peter

Assessment Date

10/5/2015

Comments

Mission Criticality

Mission Critical Level

Mission Essential

Value

Value Score

13

Organizational Value Chain

Application is related to but not critical to value chain

Competitive Advantage

Application provides no competitive advantage

Organizational Efficiencies

Application does not provide efficiency

Effectiveness

Application does not meet the needs of users

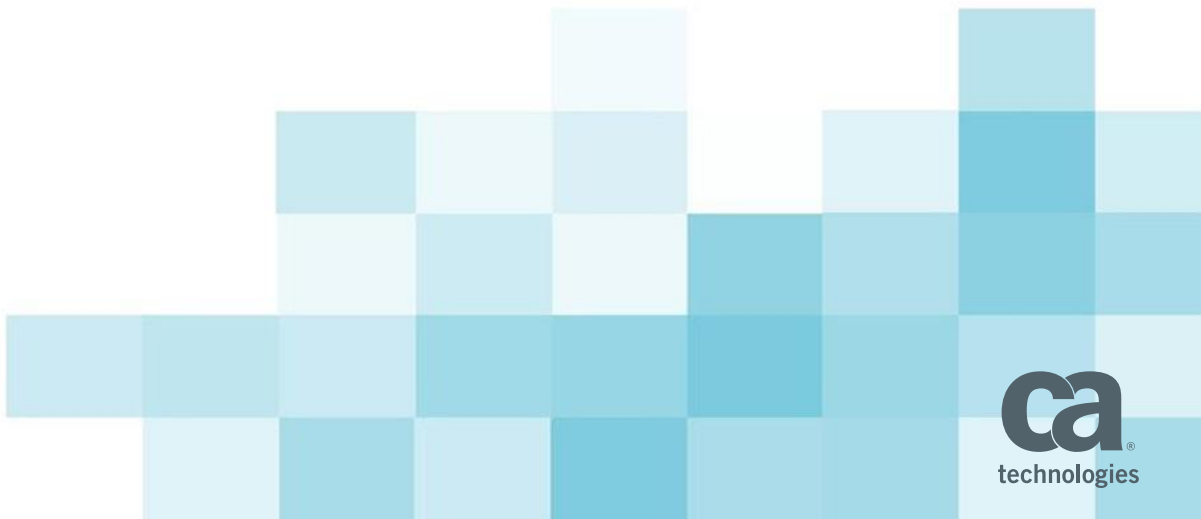
Technical

Save

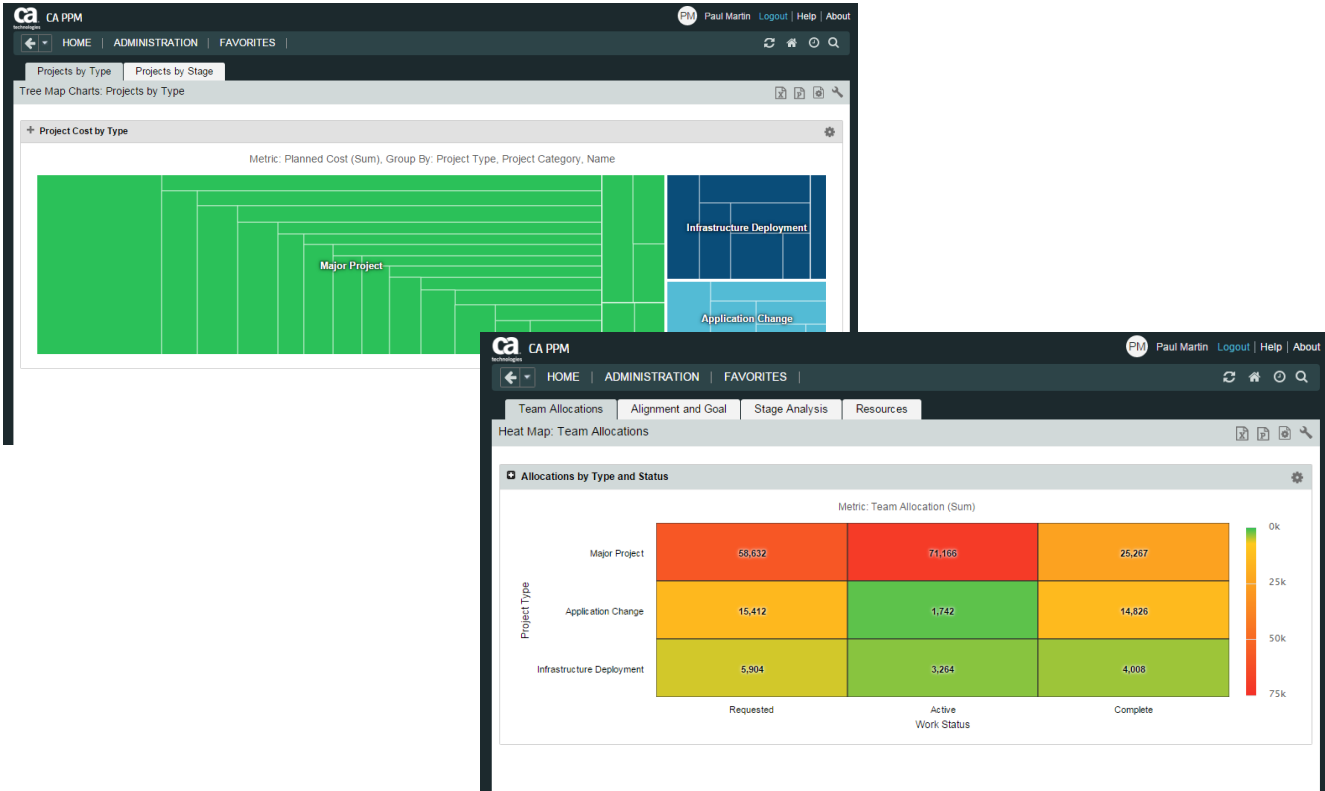
Save And Return

Return

New functionality with APM accelerator and CA PPM v14.3

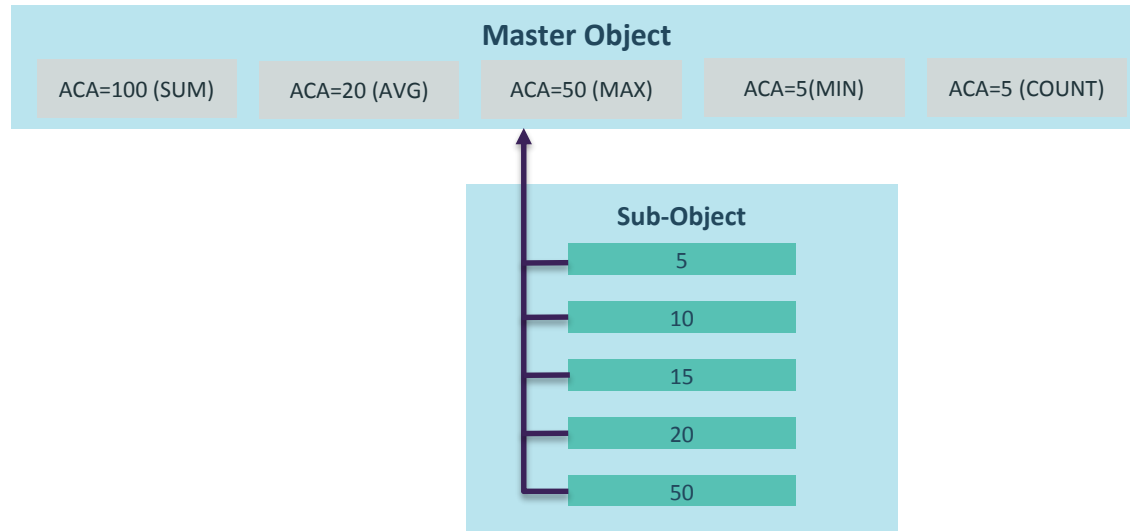


New Chart Types – Tree Maps & Heat Maps



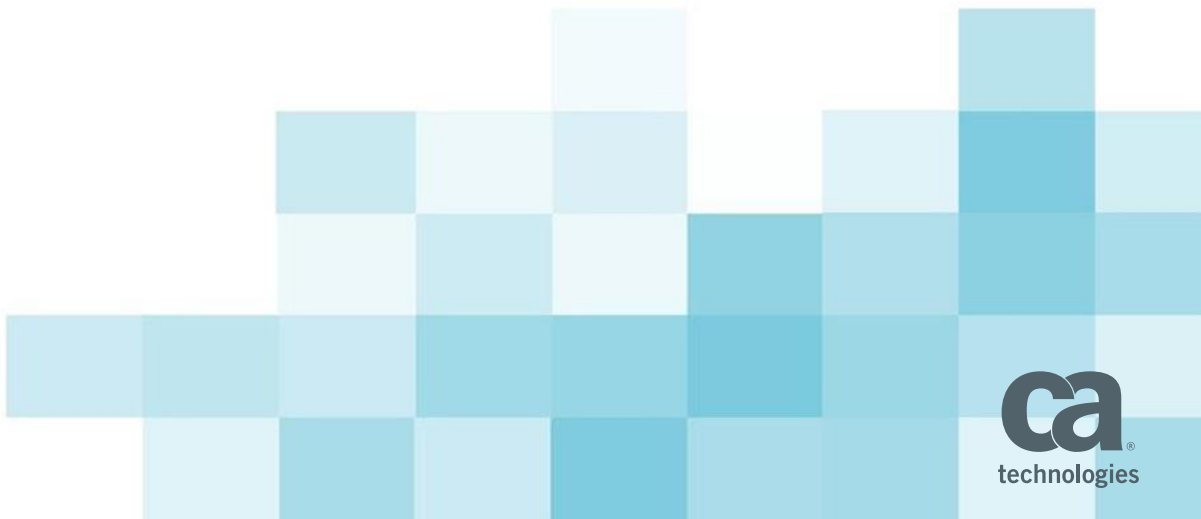
Aggregate Calculated Attribute (ACA)

- Aggregate Calculated Attributes allow the rollup of numeric attributes from sub-object instances to display on the master object
- Aggregation Functions: Sum(), Average(), Max(), Min(), Count()



Trainings with CA PPM v14.3

Tina Lagercrantz



CA PPM 14.3 Learning Paths - for Functional Users

Take charge of your path to success. Select a path based on your role, follow the suggested learning in the order we recommend, and also choose from common elective courses which suit your specific role. Where applicable, take advantage of accreditation exams focused on courses, and certification exams focused on bodies of knowledge.

Accreditation
Exam

Certification
Exam

Instructor Led
In-class
or Virtual

Web-based
Self-paced

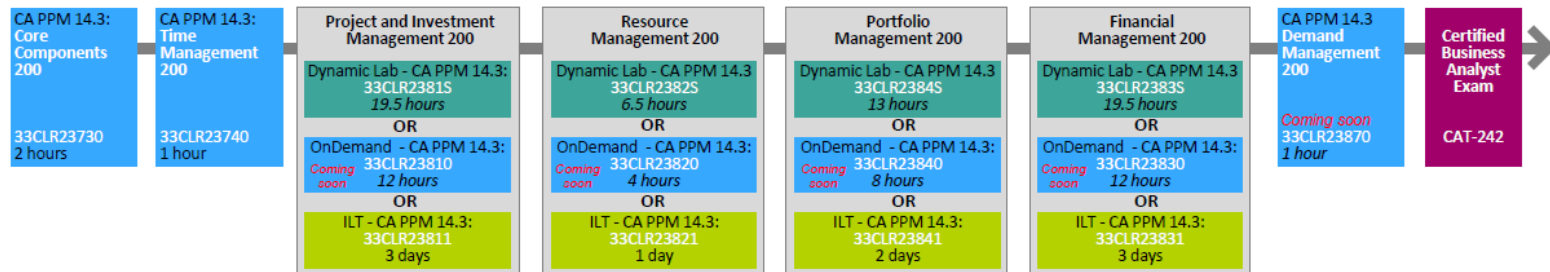
Dynamic Lab
Self-paced

NOTE: CA PPM was previously known as CA Clarity PPM

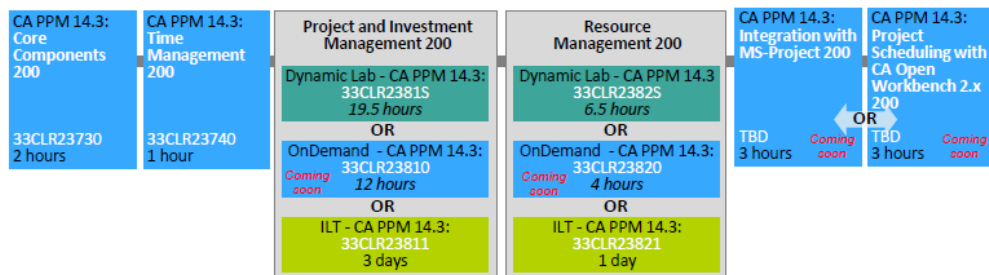
Click on each box to see additional course/exam information in the CA Education Portal

Certified CA PPM 14.x Business Analyst

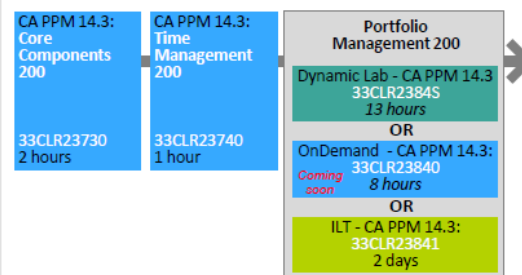
Applicable Roles: Business Analyst, Business Lead, General Functional User



Project Manager



Portfolio Manager



Additional roles and courses on next page...

CA PPM 14.3 Learning Paths - for Functional Users (continued)

Take charge of your path to success. Select a path based on your role, follow the suggested learning in the order we recommend, and also choose from common elective courses which suit your specific role. Where applicable, take advantage of accreditation exams focused on courses, and certification exams focused on bodies of knowledge.

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or Virtual



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Self-paced



Dynamic Lab
Self-paced



NOTE: CA PPM was previously known as CA Clarity PPM

Click on each box to see additional course/exam information in the CA Education Portal

Financial Manager

CA PPM 14.3:
Core
Components
200

33CLR23730
2 hours

CA PPM 14.3:
Time
Management
200

33CLR23740
1 hour

Financial
Management 200

Dynamic Lab - CA PPM 14.3
33CLR2383S
19.5 hours

OR

OnDemand - CA PPM 14.3:
33CLR23830
Coming soon 12 hours

OR

ILT - CA PPM 14.3:
33CLR23831
3 days

Business Administrator

CA PPM 14.3:
User
Management 200

Coming soon
33CLR2396S
6.5 hours

CA PPM 14.3:
Process
Management 200

Coming soon
33CLR2397S
13 hours

End User

CA Productivity
Accelerator
for CA PPM 14.3

*see note

* For more information on CA Productivity Accelerator for CA PPM offerings, please contact your CA Technologies Education Sales Manager or Representative

Additional Offerings for all roles

CA PPM 14.3:
Product
Overview 100

Coming soon
33CLR10440
1 hour

CA PPM 14.3:
Cumulative
Differences 200

33CLR23750
1.5 hours

CA PPM 14.3 Learning Paths - for Technical Users

Accreditation
Exam

Certification
Exam

Take charge of your path to success. Select a path based on your role, follow the suggested learning in the order we recommend, and also choose from common elective courses which suit your specific role. Where applicable, take advantage of accreditation exams focused on courses, and certification exams focused on bodies of knowledge.

Instructor Led
In-class
or Virtual

Web-based
Self-paced

Dynamic Lab
Self-paced

NOTE: CA PPM was previously known as CA Clarity PPM

Click on each box to see additional course/exam information in the CA Education Portal

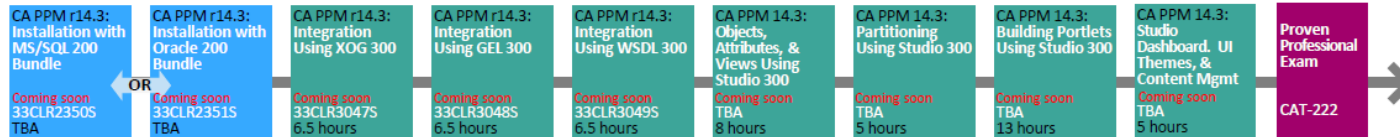
General Technical Users

(e.g. May serve as the Technical Lead supporting multiple capacities as an Implementer, IT Architect, IT Administrator, Reporting/Data Analyst, Financial Analyst, and/or IT Manager)

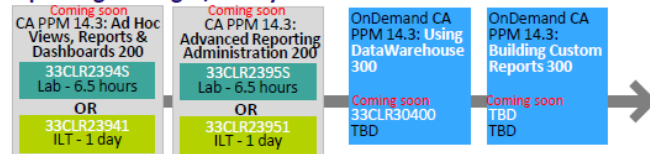


Proven Professional, CA PPM 14.x Implementation

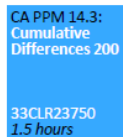
Applicable Roles: Installer, System Configurator, Integrator



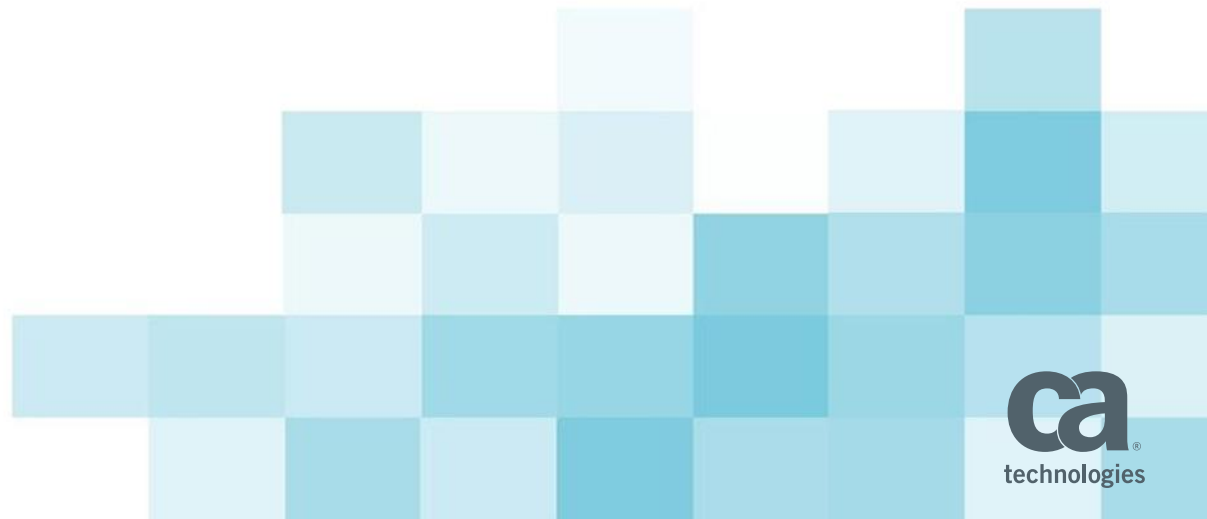
Reporting Manager/ Analyst



Additional Offerings



Support for Rally integration and SAFe



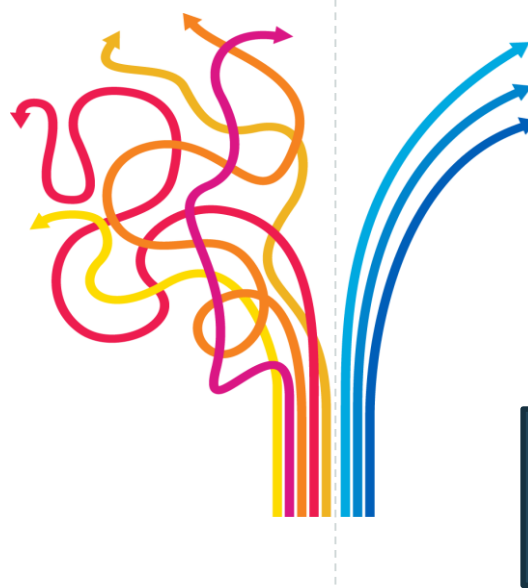
How Agile are you?



Scaling Agile

Individual Teams

Scattershot
Organic adoption
Limited business impact
Team commitments
Development metrics
Excel manual updates



Coordinated Teams

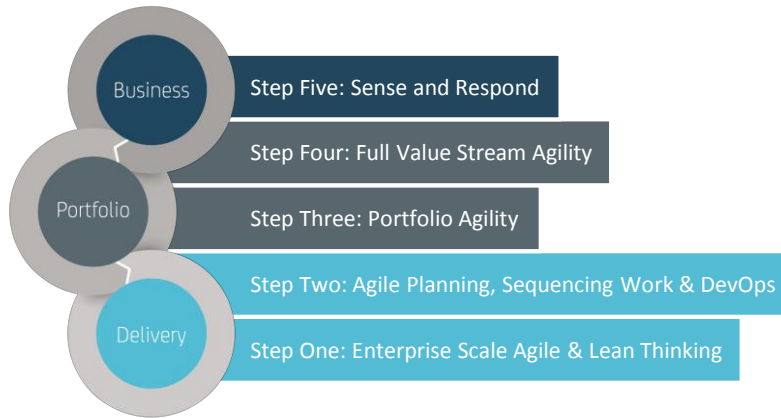
Orchestrated
Synchronized adoption
Strategic alignment
Business commitments
Business metrics
Real-time dashboards

Time to market from 12 to 3 months
100% on-time delivery
50% cost reduction
95% decrease in defects
Happy sponsors and teams

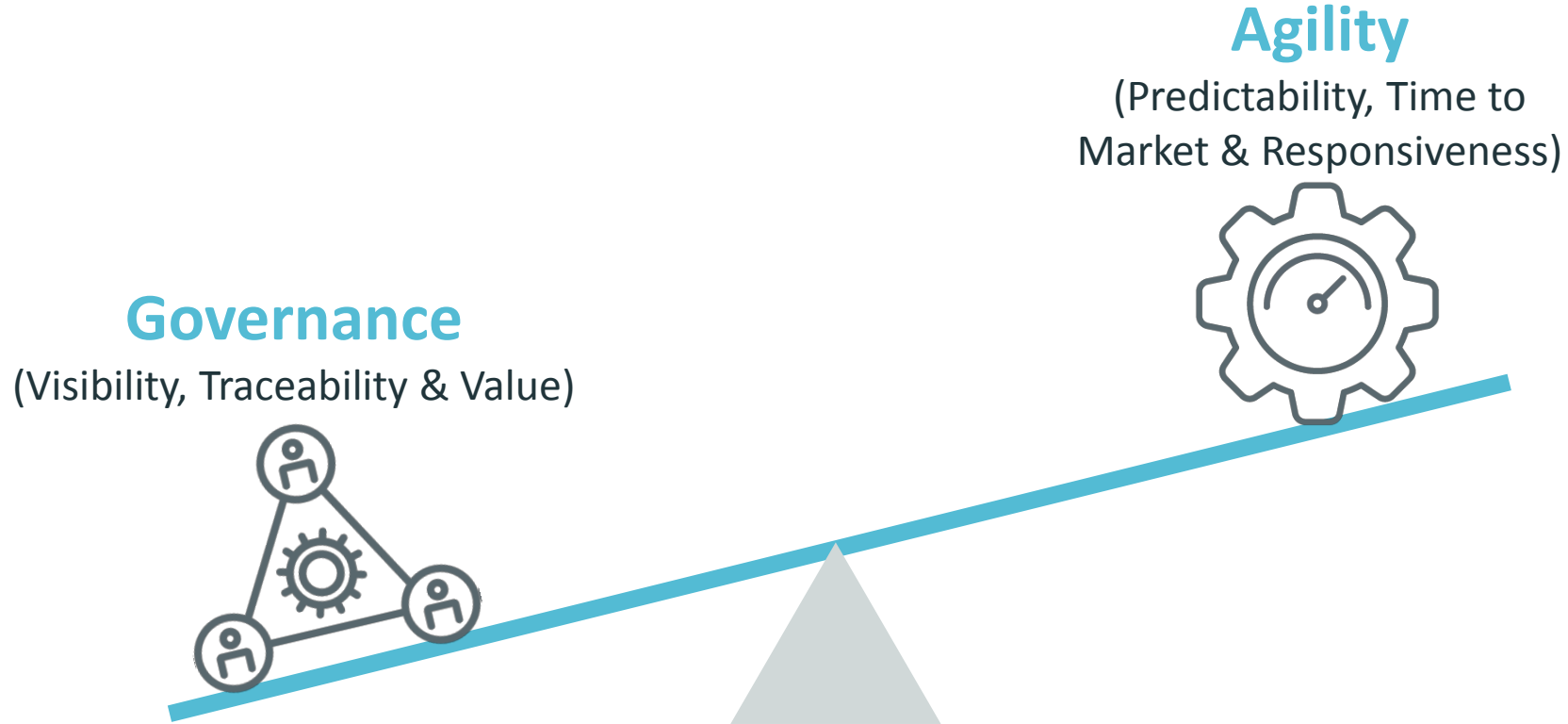
Telstra Presentation on SAFe at Agile Australia 2013

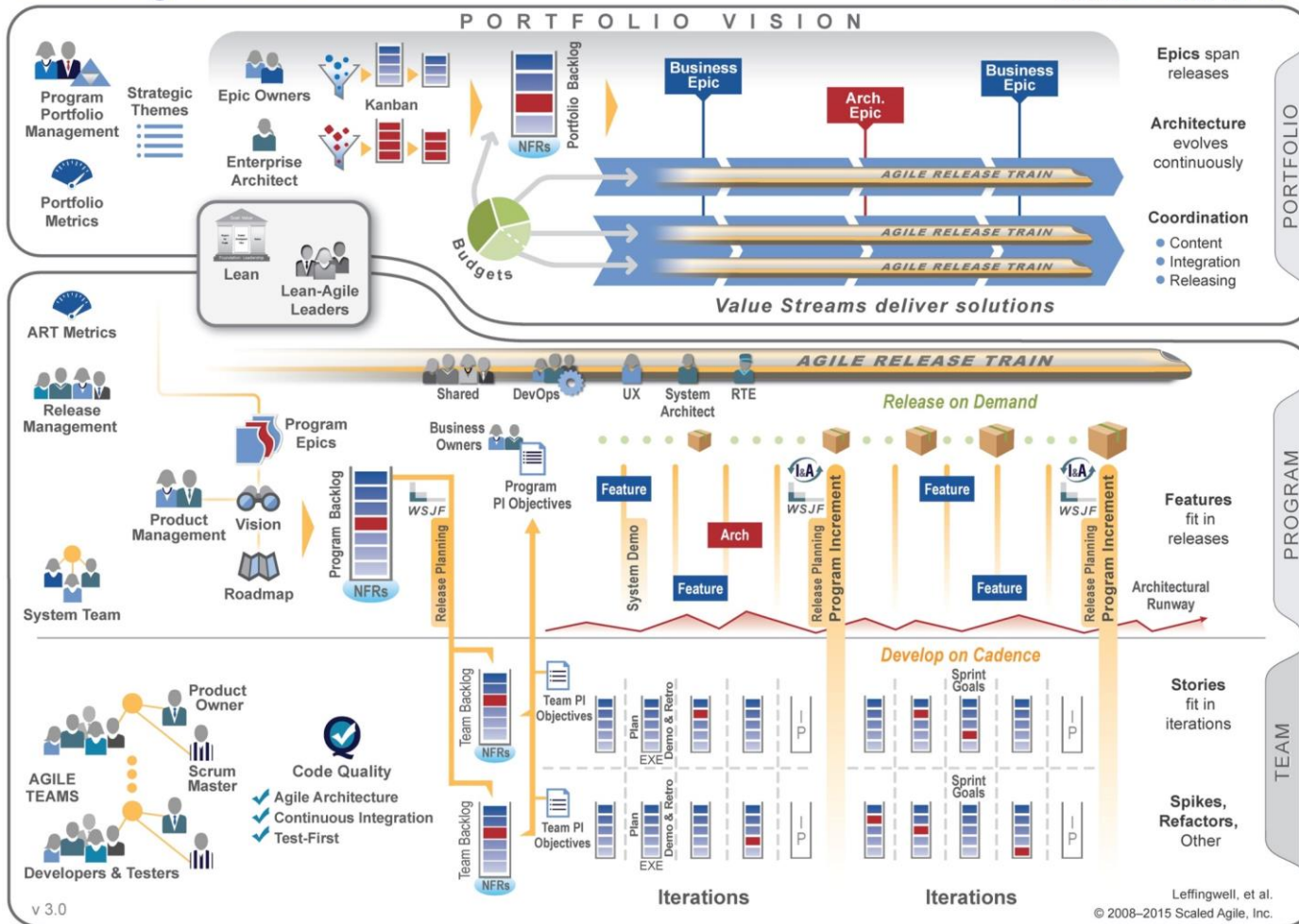
The Agility Journey in 5 Steps

- Continuously measure and optimise for the shortest sustainable lead time



How Do We Maintain Governance While Building Agility?

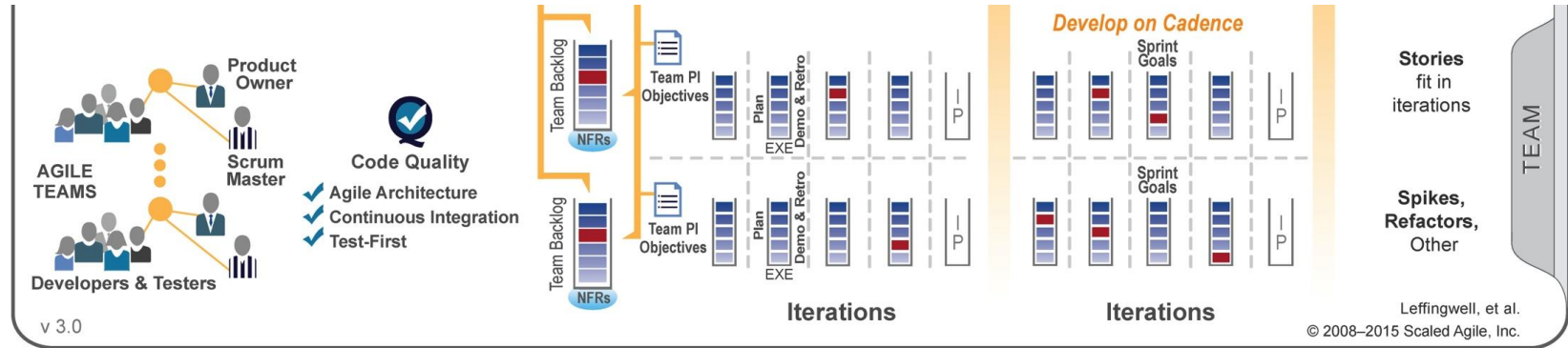
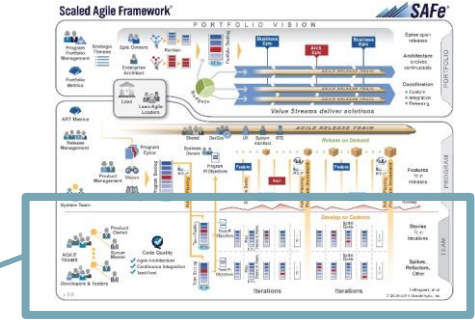




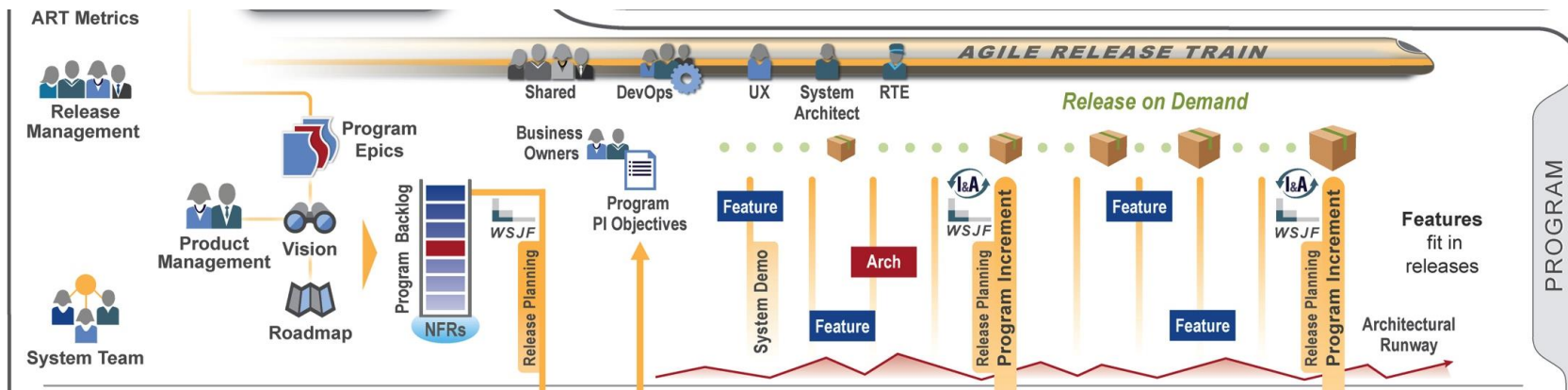
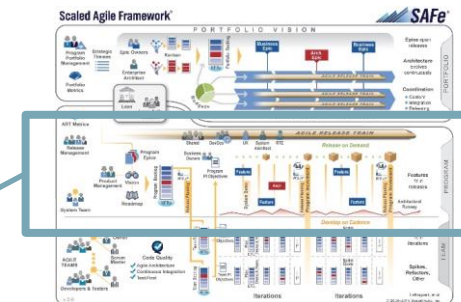
CA PPM

CA Agile Center

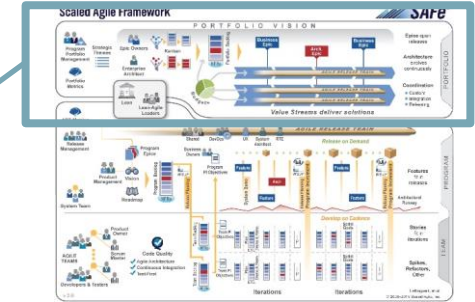
SAFe – Team Level



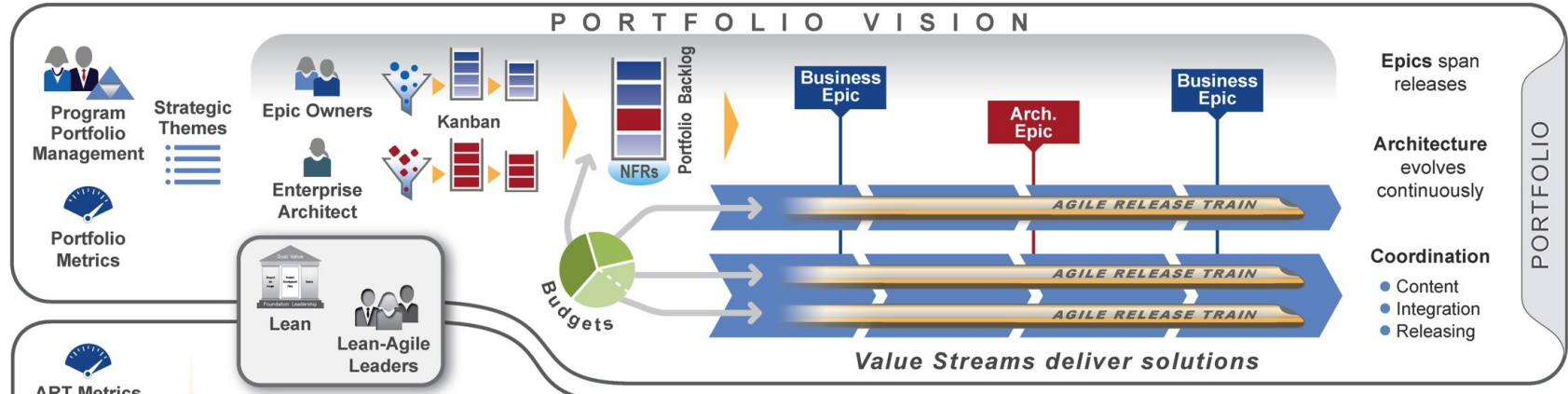
SAFe – Program Level



SAFe – Portfolio Level

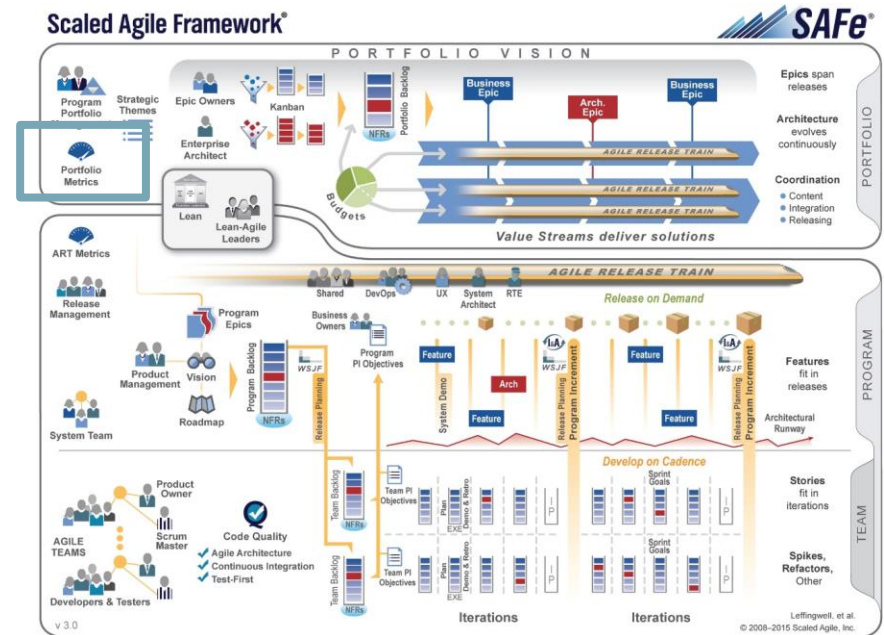


Scaled Agile Framework®



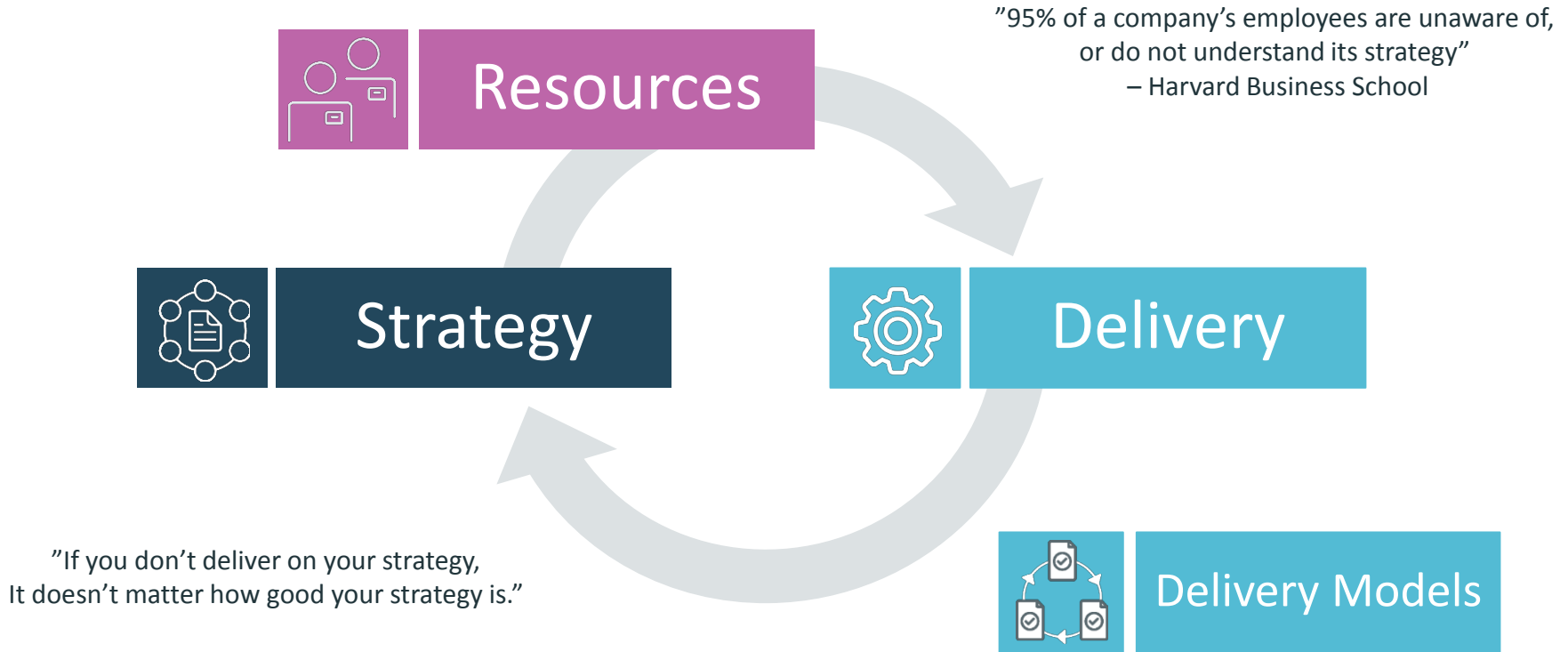
SAFe – Portfolio Metrics

- Lean Portfolio Metrics
- Portfolio Kanban Board
- Measuring Epics
- Portfolio Management Self-Assessments
- Enterprise Balanced Scorecard



Combine Scaled Agile Framework with PPM Governance

Strategy meets Execution



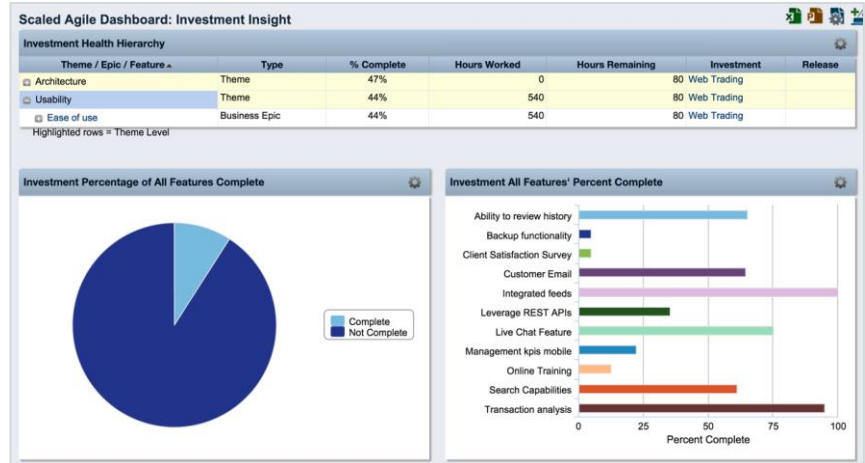
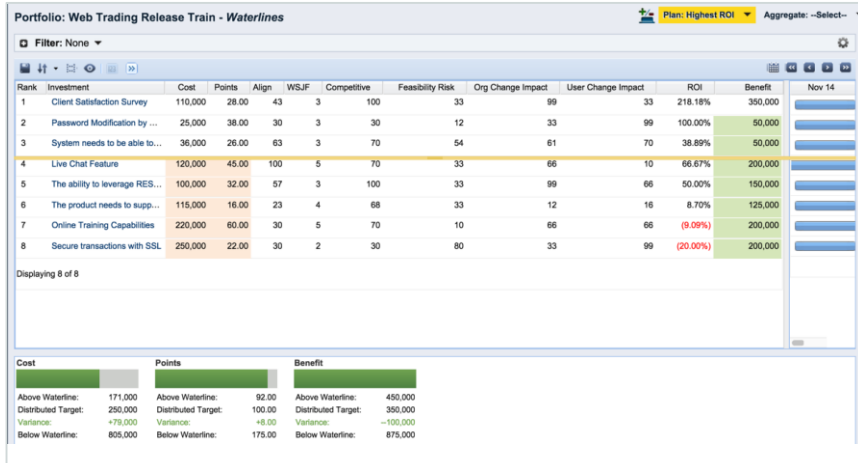
Project & Portfolio Management

Rank and select
the right Investments

Fund the work

Allocate capacity

Actionable insight into
all development projects



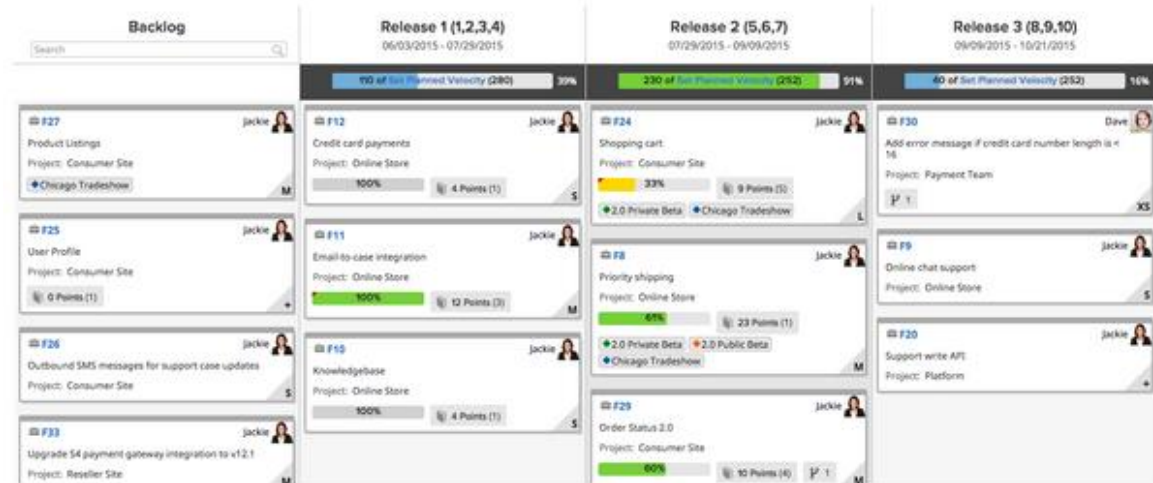
Enterprise Scale Agile

Agree on
business deliverables

Focus work on
what matters most

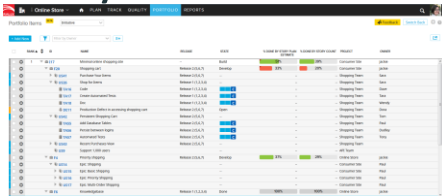
Continuous planning
cadence

Real-time
progress visibility



CA PPM/Rally Integration Flow Currently Available

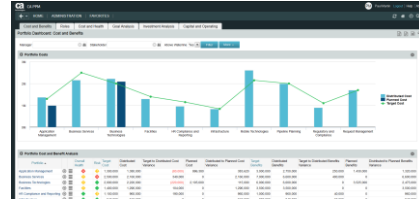
Rally Initiative



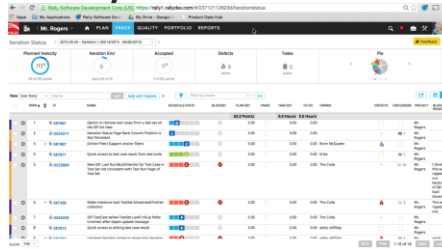
← Create Initiatives and link to a PPM Project

→ Import Work Status Information from the Initiative

PPM Project



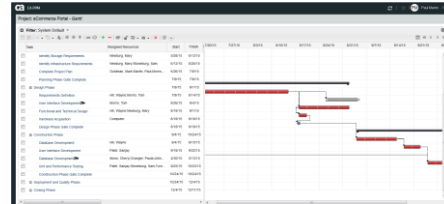
Rally Feature



→ Create PPM Task and link to a CA Agile Feature

→ Import Work Status Information from the Feature

PPM Task



Rally Users

← Optionally Sync Users

PPM Users

+ Resource Workloads						
Resource ^	Resource ID	Primary Role	<	10/26/15	11/2/15	11/9/15
Amos, Cheryl	cherylAmos	Developer				
Bauer, Joyce	joyceBauer	Network Engineer				
Berks, Paul	paulBerks	Project Manager				
Berry, Jason	jasonBerry	Developer				
Bhatt, Rakesh	rakeshBhatt	Storage Architect				
Carman, Ed	edCarman	DBA				
Chasen, Nicole	nicoleChasen					
Childers, Valerie	valerieChilders	Architect				
Coleman, Joyce	joyceColeman	Architect				
Evans, Nick	nickEvans	Business Analyst				
Evans, Sean	seanEvans	Developer				

www.ca.com/agile